

# JCCC Program Review Summary 2021

Subject: **Film and Media Studies**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	2	1	165	285	<b>450</b>
2020	3	1	294	183	<b>477</b>
2021	3	1	318	192	<b>510</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Film and Media Studies	FMS	125	150	11	13.6	82	72	18	<b>450</b>
2020	Film and Media Studies	FMS	135	159	11	14.5	83	69	16	<b>477</b>
2021	Film and Media Studies	FMS	151	170	15	11.3	88	70	11	<b>510</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Film and Media Studies	\$22,429.75	\$7,203.67	\$29.28	\$93,464.45	\$44,421.47	\$180.58
2019	Film and Media Studies	\$36,572.78	\$13,779.78	\$32.58	\$194,952.76	\$105,434.04	\$249.25
2020	Film and Media Studies	\$41,543.99	\$15,933.43	\$33.40	\$216,759.97	\$117,503.27	\$246.34

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

**% Placement Rate for Graduates**  
No Data Available

**# of Graduates Transferring**  
No Data Available

**Notes:**

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

**# of Graduates**

No Data Available